

ORDINANCE NO. 4918

AN ORDINANCE making a transfer of previously appropriated and unencumbered Federal Shared Revenues in the amount of \$20,000 from the Fire Alarm System project to the Dining Area Renovation project at the Youth Services Center; amending and revising the 1980 King County Capital Improvement Budget and Program and amending Ordinance No. 4597, Section 74, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of previously appropriated and unencumbered Federal Shared Revenues in the amount of \$20,000 from the Fire Alarm System C.I.P. Project No. 006029 to the Dining Area Renovation C.I.P. Project No. 006028 at the Youth Services Center.

SECTION 2. The project information sheets attached hereto are adopted to amend and review the 1980 King County Capital Improvement Budget and Program; amending Ordinance No. 4597, Section 74, Attachment NO. 1, as amended.

INTRODUCED AND READ for the first time this 2nd day of June, 1980.

PASSED this 9th day of June, 1980.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bill Reams
Chairman

ATTEST:

Barbara M. Owens
DEPUTY Clerk of the Council

APPROVED this 9th day of June, 1980.

[Signature]
King County Executive

Description:

Council District
CIP Planning A

Renovate the Main dining room located at the Youth Services Center including new wall, ceiling and floor treatment, new lighting, new furniture, and built in storage cabinets.

Project Comparison

1979-1984 vs. 1980-1985 No Changes To Be Abandoned To Be Merged Total Cost Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate 1977: \$40,000
 Revised Cost Estimate 1980: \$60,000

Status:
 Project bids received 3-21 additional \$20,000 to accept. Transfer \$20,000 from the System Project No. 006029.

Project Data:

FUND 000003350 YOUTH SRVS FACILTS CONST
 DEPARTMENT 0575 YOUTH SERVICES
 FUNCTION 51200 JUDICIAL
 SERVICE 51250 FACILITIES
 PROGRAM 51261 REMODELING & RENOVATION

OPTION EXPENDITURES TO 12-31-79 (A) EXISTING BUDGET (B) 1980 BUDGET RECOMMENDED (C) EXP + BUDGET RECOMMENDED (A+B+C)

-----EXPENDITURE DATA-----

PRELIM ENGINEERING	8,173	627		8,800
CONSTRUCTION		27,200	19,335	46,535
CONTINGENCY	2,249	1,351	465	4,065
ARTISTIC FURNISHINGS		400	200	600
EXPENDITURE TOTALS	10,422	29,578	20,000	60,000

-----REVENUE SOURCES-----

37241 (A) CONTRBTN-FED SHARED REV.			20,000	20,000
30110 (A) BEG UNENCUMBERED FUND BAL.	29,578			29,578
PRIOR YRS REVENUE	10,422			10,422
REVENUE TOTALS	10,422	29,578	20,000	60,000
REVENUE AVAILABLE	49,578			
		REVENUE PENDING	0	